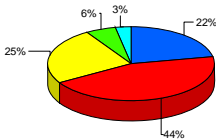


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Fayetteville-Springdale, AR				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$1,155,603
Square Miles	109			Fare Revenues	( 3%)	\$55,400		Materials and Supplies	279,284
Population	172,585			Local Funds	( 25%)	466,313		Purchased Transportation	0
Population Ranking out of 465 UZAs	178			State Funds	( 6%)	109,742		Other Operating Expenses	769,421
Other UZAs Served				Federal Assistance	( 44%)	830,233		<b>Total Operating Expenses</b>	<b>\$2,204,308</b> Q
Service Area Statistics				Other Funds	( 22%)	410,913		Reconciling Cash Expenditures	\$3,782 Q
Square Miles	76			<b>Total Operating Funds Expended</b>		<b>\$1,872,601</b> Q			
Population	172,500			Sources of Capital Funds Expended					
Service Consumption				Local funds	( 19%)	\$116,603			
Annual Passenger Miles	1,181,667	Q		State Funds	( 4%)	27,435			
Annual Unlinked Trips	107,939	Q		Federal Assistance	( 58%)	358,049			
Average Weekday Unlinked Trips	399	Q		Other Funds	( 19%)	116,603			
Average Saturday Unlinked Trips	121	Q		<b>Total Capital Funds Expended</b>		<b>\$618,690</b> Q			
Average Sunday Unlinked Trips	0								
Service Supplied									
Annual Vehicle Revenue Miles	529,844	Q							
Annual Vehicle Revenue Hours	37,215	Q							
Vehicles Operated in Maximum Service	24								
Vehicles Available for Maximum Service	41								
Base Period Requirement	7								

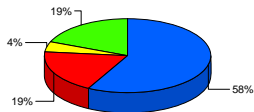
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$128,656	\$0	\$15,694	\$6,430	<b>\$150,780</b>
Demand Response	17	0	\$385,971	\$0	\$47,086	\$19,294	<b>\$452,351</b>
<b>Total</b>	<b>24</b>	<b>0</b>	<b>\$514,627</b>	<b>\$0</b>	<b>\$62,780</b>	<b>\$25,724</b>	<b>\$603,131</b> Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended

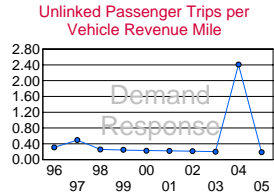
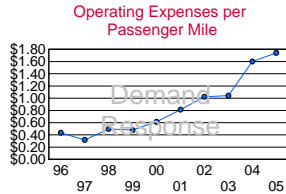
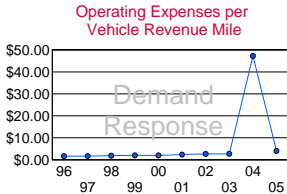
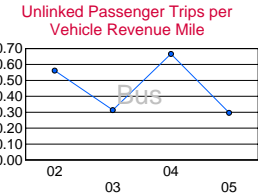
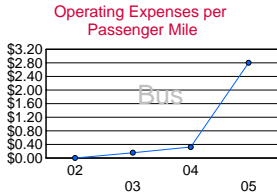
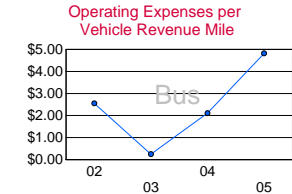


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$386,290 Q	\$1,385 Q	\$150,780 Q	137,773 Q	80,140 Q	23,754 Q	6,515 Q	0.0	10	5.5	7	1.00	43%
Demand Response	\$1,818,018 Q	\$67,890 Q	\$452,351 Q	1,043,894 Q	449,704 Q	84,185 Q	30,700 Q	N/A	31	3.1	17	N/A	82%

Performance Measures

Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.82 Q	\$59.29 Q	\$2.80 Q	\$16.26 Q	0.30 Q
Demand Response	\$4.04 Q	\$59.22 Q	\$1.74 Q	\$21.60 Q	0.19 Q
					3.65 Q
					2.74 Q



1 Excludes data for purchased transportation reported separately